

JUDICIAL

Agency 046

Law Library

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	13.8	4,031		4,031
Supplemental Changes				
Off-Site Storage Lease Increase		4		4
Subtotal - Supplemental Changes		4		4
Total Proposed Budget	13.8	4,035		4,035
Difference		4		4
Percent Change	0.0%	0.1%		0.1%

SUPPLEMENTAL CHANGES

Off-Site Storage Lease Increase

Funding is added for the 2005-07 Biennium to cover the Law Library's off-site storage lease renewal. The actual costs for the lease exceed initial projections.